

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542HB70295) GIS Information for Watershed
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
Other Resources				
Balance Brought Forward (Approps	195,000	170,524	0	0
Receipts				
Other	1,496	0	0	0
Total Resources	<u>\$ 391,496</u>	<u>\$ 365,524</u>	<u>\$ 195,000</u>	<u>\$ 195,000</u>
Disposition of Resources				
Other Supplies	\$ 229	\$ 500	\$ 500	\$ 500
Professional & Scientific Services	92,205	130,000	55,000	55,000
Outside Services	24,843	50,000	50,000	50,000
Intra-State Transfers	38,946	29,142	29,500	29,500
ITS Reimbursements	11,387	10,000	10,000	10,000
Equipment - Non-Inventory	781	0	0	0
IT Equipment	52,581	145,882	50,000	50,000
Balance Carry Forward (Approps)	170,524	0	0	0
Total Disposition of Resources	<u>\$ 391,496</u>	<u>\$ 365,524</u>	<u>\$ 195,000</u>	<u>\$ 195,000</u>